

CEO Report

June 2017 Mayors' Caucus

WE ARE
economies
OF SCALE

WE ARE THE
support
YOU NEED

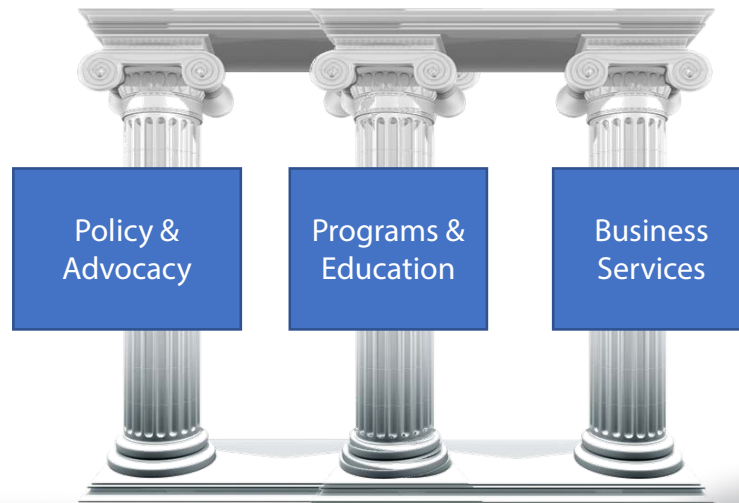
WE ARE THE
experts
IN MUNICIPALITIES

WE ARE YOUR
advocate



Strengthening our Member Services

- Increased opportunities for input
- Increased toolkits and resources
- Increased communication
- Modest fees



The Power of our Business Services

- Employee Benefits: 14,000 employees from 375 employers
- Pensions and Savings: 2,000 employees and \$92 million in managed assets
- Insurance: 900 participants with \$11 billion in insured property
- Utilities: 25,000 sites



Modest profits returned to members

Training for Elected Officials

- ✓ Timely
- ✓ Accessible (convenient and low cost)
- ✓ Relevant (consistent base and tailored for regional/local matters)
- ✓ Relationship building



Municipalities 101 – Essentials of Municipal Governance

- Governance and Legislation for Municipalities
- Role of Elected Officials and Decision Processes
- Financial Management
- Land-use Planning and Development
- Collaboration

Municipalities 101 – Dates/Locations

- 2 in September for Summer Villages (Ponoka and Edmonton)
- 1 in October (Camrose)
- 4 in November (Grande Prairie, Lacombe, Vermilion, Drumheller)
- 5 in December (Medicine Hat, Cochrane, Westlock, Manning, Lac La Biche)
- 2 in January (Lethbridge and High Prairie)



Other MGA Change Management Tools

- Code of Conduct Bylaw and Template
- Intermunicipal Collaboration Framework Workbook
- Public Participation Policy Template
- Inclusionary Housing Guidance
- Offsite Levy Guide and Templates
- Refresh of Sample Municipal Budget Documents (3 year operating and 5 year capital)

Resources – Programs & Initiatives

Governance	Infrastructure	Economic	Social	Environment
<ul style="list-style-type: none"> • 20 Questions • CAO appraisal • Risk management • Inter-municipal cooperation • MGA • Planning • Cost sharing 	<ul style="list-style-type: none"> • Asset management • Emergency response • Transportation • Smart communities 	<ul style="list-style-type: none"> • Business Development • Energy • Budgets • Tourism 	<ul style="list-style-type: none"> • Engagement • Housing • Property/taxes • Policing • WIC • Marijuana 	<ul style="list-style-type: none"> • Climate change • Waste • Water • Brownfields

Opioid Crisis

- 343 deaths in 2016 associated with fentanyl
- Province has responded with action plan focused on:
 - Better data
 - Better access to treatment and opioid replacement therapy
 - Supporting supervised consumption sites
 - Preventing prescription misuse
 - Dedicated emergency commission
- FCM Task Force working to develop best practices report



Brownfield Redevelopment

Technical Working Group for the Proposed Changes to the Remediation Certificate Regulation



Redevelopment of a former sour gas plant into an industrial park in the Town of Okotoks

Water Quantity and Quality Management

- Funding commitment for Watershed Planning and Advisory Councils
- Aligning water management, watershed management and land use plans
- Quality scientific monitoring and reporting
- Collaborative approach to water management
- Provincial action and funding



Municipal Climate Change Action Centre (MCCAC) Funding Programs

- Taking Action to Manage Energy (TAME +)
 - Energy audit incentives *increased rebates (Jan 1, 2017)
 - Building energy efficiency retrofit incentives
- TAME Express
 - Energy efficient lighting rebates
- Alberta Municipal Solar Program (AMSP)
 - Solar PV incentives * increased rebates (Feb 1, 2017)



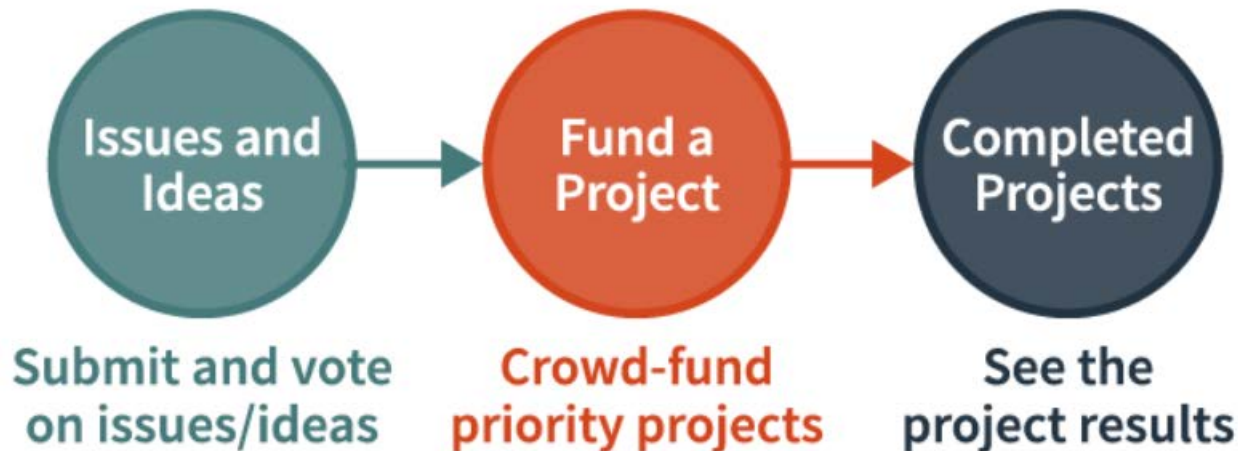
Waste Reduction Advocacy Campaign

- Expand products covered by provincial recycling programs
- Provide greater flexibility in setting fees
- Support municipal waste reduction initiatives



Community Conserve Launched

- A new way for Alberta municipalities to pool their resources to address common environment and conservation issues.
- Visit www.communityconserve.ca to:



Webinar on First Responders Radio Communication System



- System updates
- Profile of current users
- Process to migrate onto system
- User costs
- RCMP's use

2017 Certified Local Government Managers

- Michelle Gairdner, City of Grande Prairie
- Norma MacQuarrie, Lacombe
- Christopher Parker, Town of Peace River
- Rick Deans, Town of Cochrane
- Shannon Simon, Town of Redcliff
- Susan Walker, City of Grande Prairie
- Kristen Ivey, Crowsnest Pass
- Kim Isaak, City of Camrose
- Katherine Van Keimpema, Town of Canmore
- Olive Toves, Village of Berwyn
- Karen St. Martin, Town of Mayerthorpe



Local Government Managers Award of Excellence

Rick Binnendyk
Town of Penhold



Upcoming Events

AUMA Public Risk Conference

- June 22 and 23, Edmonton



AUMA Convention

- November 22-25

Reduction in Convention Fees

	<u>2017</u>	<u>2016</u>	<u>% Change</u>
Convention:			
Registration fees (per ticket):			
Members – Early Bird	\$ 550.00	\$ 735.00	(25.2) %
Members – Late Registration	\$ 700.00	\$ 875.00	(20.0) %
Members – On Site	\$ 950.00	\$ 925.00	2.6 %

